

Management and Budget Office

Mitchell Luxenberg, Acting Chief Financial Officer

Peter Gibson, Acting Deputy CFO

Total Personnel Strength

FTE	86
NOAA Corps Officers	0
On-site Contractors	32
TOTAL	118

Organization

Resources Management Division

Marie Travis, Acting Chief

Information Management Division

Hugh Johnson, Chief and NOS CIO

Policy, Planning, and Analysis Division

Glenn Boledovich, Acting Chief

Communications and Education Division

Tom Cox, Chief

Special Projects

Dan Farrow, Chief

Office Responsibilities and Highlights (by division)

- **The Resources Management Division (RMD)** is the focal point for managing and coordinating all financial activities such as budgeting, procurement, accounting, resource allocation, and all administrative services including office space, safety, security, environmental compliance, building and property management, travel, and transportation. RMD recently implemented major budgeting improvements throughout NOS program and staff offices.
- **The Information Management Division (IMD)** provides enterprise-wide information technology (IT) support to NOS. The IMD chief serves as NOS Chief Information Officer with oversight on IT purchasing, security, planning, and policy. IMD's IT Security Program has guided all NOS program offices to certify that all NOS IT systems meet rigorous federal security requirements.
- **The Policy, Planning, and Analysis Division (PPAD)** is responsible for budgeting, appropriations, congressional relations, inter- and intra-agency coordination, strategic planning, program performance, agreements, Federal Activities Inventory Reform Act reports, Freedom of Information requests, and *Federal Register* notices. The division recently implemented an intranet Web site (<https://inside.nos.noaa.gov/nosleg/>) to track information on legislation and other Congressional activities relevant to NOS missions.
- **The Communications and Education Division (CED)** promotes NOS scientific, management, and technical to a wide variety of audiences through publications, exhibits, multimedia products, and outreach activities, and produces educational materials on topics related to NOS science and technology. The division recently produced a Discovery Kit on estuaries and a Discovery Story on oil spills, available online via the popular NOS Discovery Center (<http://oceanservice.noaa.gov/education/>).
- **Special Projects (SP)** provides NOS and NOAA-wide support for project planning and design, database and Web application development, geographical information systems, socioeconomic and coastal resource analysis and assessment, and creating NOS and NOAA Web sites. A recent product is *Population Trends Along the Coastal United States: 1980-2008*, a report that examines population trends and projections in nearly 700 coastal counties and 139 major estuarine watersheds.